Summary of CIL and Section 106 Funds Collected, Allocated and Spent During the LLDC's Tenure as Local Planning Authority

1st December 2024

The London Legacy Development Corporation (LLDC) was a Local Planning Authority and had the power to collect and charge Community Infrastructure Levy (CIL) between 1st October 2012 until 1st December 2024. It's first CIL Charging Schedule came into effect on 1st July 2015. Following a review, a new LLDC CIL Charging Schedule came into effect on 1st April 2020.

From 1st December 2024, the LLDC CIL charging and collecting responsibilities transferred from the LLDC to the four London boroughs of Hackney, Newham, Tower Hamlets and Waltham Forest. The LLDC CIL Charging Schedules remain in effect and are administered by each of the four boroughs within their part of the former LLDC Planning Authority Area. They will remain in place until such time as each borough withdraws or replaces them.

This report provides information about the amount of CIL collected and spent by the LLDC during the period of time it was the CIL collecting and charging authority in its area.

From 1st December, any matters related to CIL within the former LLDC Planning Authority Area should be directed to the relevant borough.

LB Hackney https://hackney.gov.uk/hcil

LB Newham https://www.newham.gov.uk/planning-development-conservation/planning-policy-local-plan/6

LB Tower Hamlets

https://www.towerhamlets.gov.uk/lgnl/planning_and_building_control/Infrastructure_planning/ community_infrastructure_levy.aspx

LB Waltham Forest https://www.walthamforest.gov.uk/planning-and-building-control/planning-policy/community-infrastructure-levy

Mayoral CIL	Mayoral CIL Collected	£35,238,070.79, of which 4% retained for administration and the remainder transferred to TfL
LLDC CIL	LLDC CIL Collected	£34,020,366.67, on which £1,453,742.31 interest has accrued, and of which 5% was retained for administration
	LLDC CIL Allocated (excluding Neighbourhood CIL)	£29,575,073.90
	LLDC CIL Spent (excluding Neighbourhood CIL)	£24,069,128.37
	CIL ringfenced as Neighbourhood CIL	£5,963,573.68
	Neighbourhood CIL Allocated	£3,986,502.90
	Neighbourhood CIL Spent	£3,936,571.28

Section 106	Section 106 Contributions Collected	£110,141,803.51
	(Excluding Carbon Offset Funds)	
	Section 106 Contributions Allocated	£87,550,443.30
	(Excluding Carbon Offset Funds)	
	Section 106 Contributions Spent (Excluding	£72,683,964.99
	Carbon Offset Funds)	
	Carbon Offset Funds Collected	£5,145,638.60
	Carbon Offset Funds Allocated	£4,990,706.68
	Carbon Offset Funds Spent	£2,488,621.28

Summary of Strategic CIL Allocation and Expenditure

CIL Allocation	Amount Allocated	Amount Spent
Hackney Wick Station	£4,000,000.00	£4,000,000.00
Stratford Station Carpenters Road Entrance	£833,019.30	£563,438.30
Roach Point Bridge	£508,785.77	£213,985.79
Westfield Avenue	£900,000.00	£900,000.00
Pudding Mill - Public Realm Improvements	£260,000.00	£230,000.00
Monier Road Street Widening	£50,000.00	
Sidings Intersection Link	£207,900.00	£207,900.00
Pool Street	£1,008,996.71	£1,008,996.74
Yard Theatre	£3,287,607.35	£1,229,289.41
Eastway Baths	£246,189.00	£246,189.00
Stratford Station Business Case	£414,000.00	£414,000.00
Cycling Programme	£55,257.00	£55,257.00
Marshgate Lane & Greenway Link	£1,863,000.00	£296,746.00
3 Mills Improvements	£1,960,000.00	£1,959,999.35
Hackney Wick School Street Scheme	£43,360.00	£40,000.00
Stratford Walk	£4,510,000.00	£4,510,000.00
Southern Connectivity - Walking & Cycling Prog.	£168,829.00	£168,829.00
Marshgate Lane Schools Link	£20,000.00	£20,000.00
Copper Garden	£28,233.00	£28,233.00

Hackney Wick Central North-	£139,422.01	£139,422.01
South Route		
Wick Lane A12 Junction	£111,000.00	£111,000.00
Carpenters Road West	£945,733.76	£945,733.76
Pool Street Parcel B1	£94,511.00	£94,511.00
Carpenters Land Bridge	£700,000.00	£700,000.00
QEOP Public Art Strategy	£6,485.00	£6,485.00
Marshgate Lane Schools Link Stage 2	£628,550.00	£628,550.00
Stratford Station Preferred Concept	£500,000.00	£500,000.00
Hackney Wick Underpass Mural	£7,500.00	£7,500.00
Red Path	£310,473.02	£59,990.01
Southern Connectivity: Pool St. / Carpenters Rd.	£971,214.40	£971,214.40
Copper St. Crossings	£106,194.19	£106,194.19
Leyton Town Centre Gateway	£396,008.97	£22,429.47
Gainsborough Primary School Community Kitchen	£284,496.09	£284,496.09
Canal Park Bobby Moore Playspace	£32,695.27	£32,694.79
Chobham Manor Phase 2 Junctions	£459,569.00	
Women & Girls Safety Board Programme	£651,460.92	£651,460.92
HVM Westfield Avenue	£538,246.14	£538,246.14
Marshgate Lane North/South Link	£1,492,000.00	£1,492,000.00
Pool Street Drainage Repairs	£221,265.00	£221,265.00
Northwall Road	£50,000.00	£50,000.00
East Village Wayfinding	£19,481.00	£19,481.00
Rick Roberts Way	£49,598.00	£49,598.00
Old Ford Nature Reserve	£128,050.00	£128,050.00

U07 Underpass	£13,997.00	£13,997.00
Prince Edward Road	£99,546.00	£99,546.00
Traffic Management Orders	£12,650.00	£12,650.00
Badu Digital Hub	£20,000.00	£20,000.00
Bridget's Café ASL	£69,750.00	£69,750.00
Good Growth Hub	£150,000.00	

Summary of Neighbourhood CIL Allocation and Expenditure

Neighbourhood CIL Allocation	Amount Allocated	Amount Spent
Ambition,Aspire,Achieve	£29,000.00	£29,000.00
Bike It	£29,934.00	£29,775.00
Inner World Arts	£8,075.00	£8,075.00
St. Mary of Eton/XLP	£136,521.00	£136,522.00
Studio Wayne McGregor	£29,600.00	£29,600.00
Olympic Park Society/The Yard Theatre	£176,500.00	£176,500.00
Trowbridge Centre Garden	£29,923.75	£29,923.75
View Tube Community Outreach	£24,090.00	£23,848.47
Ride Side by Side	£30,000.00	£30,000.00
The Palace Club	£9,500.00	£9,500.00
Creative Wick	£23,280.00	£23,280.00
E20 Football Foundation: Academy	£102,550.00	£102,550.00
E20 Football Foundation:Football Unites	£19,230.00	£19,230.00
Inner World Arts	£29,362.00	£29,362.00
Stratford Original Community Engagement Project	£7,000.00	£7,000.00
The Line Art Project	£29,842.00	£29,842.00
Ambition,Aspire,Achieve	£129,000.00	£129,000.00
Core Arts Eastway Community Hub	£166,073.00	£166,073.00
Gainsborough Primary School	£143,000.00	£143,000.00
Hackney Council Old Baths	£115,722.95	£115,722.95
CDT for Hackney Wick & Fish Island	£56,020.00	£56,020.00
ProBike Services	£36,025.00	£22,027.26
Creative Courts	£29,884.00	£29,884.00
Cultivating Communities	£23,360.00	£23,360.00

Football Unites Community Football	£15,135.00	£15,135.00
Disability Sports	£28,349.00	£28,349.00
Skaped Let's Talk Gender Equality	£10,099.00	£10,099.00
UnAge	£19,400.00	£19,400.00
Ride Side by Side	£28,625.00	£28,625.00
Carpenters Estate Community Archive	£19,120.00	£19,120.00
Our Park Life Community Conservation Project	£29,650.00	£29,650.00
Our Park Life QEOP Archive	£16,300.00	£16,300.00
Social Ark	£30,000.00	£30,000.00
Stour Trust CIC	£28,500.00	£28,500.00
Gainsborough Primary School Drama Club	£10,074.00	£10,074.00
The Abbey Wood (Ambition,Aspire,Achieve)	£23,000.00	£23,000.00
Badu Sports Gainsborough Playing Fields	£248,000.00	£248,000.00
Badu Café	£249,000.00	£249,000.00
Change Please Foundation	£125,000.00	£125,000.01
Grow Hackney (Grow Well)	£81,470.00	£81,470.00
You Me Us FC	£150,456.00	£150,456.00
The Palace Club	£45,000.00	£45,000.00
Architecture Apprenticeship Accelerator Programme (D lab)	£135,332.00	£135,332.01
Gainsborough Primary School Community Training Room	£150,440.30	£150,440.30
Mary Ward Settlement	£95,000.00	£95,000.00
1st QEOP Rainbows, Brownies and Guide Units	£75,522.39	£75,522.39
The Line - Nature on The Line	£131,589.15	£131,589.13
Social Ark Xconversation	£29,990.00	£29,990.00
Glyn Hopkin Abbey Centre	£29,000.00	£29,000.00
Social Ark	£30,000.00	£30,000.00
Social Farms & Gardens Carpenters Estate Garden	£29,347.00	£19,564.66
Yard Theatre	£22,360.00	£11,180.00
XLP:QEOP Youth Work	£30,000.00	£30,000.00
Bloom	£27,452.25	£27,450.75
Skaped On Tour	£26,780.00	£26,780.00

Arbeit Projects Ltd. : Artists in Residence	£29,481.00	£29,481.00
Gainsborough/Yard Theatre	£30,000.00	£30,000.00
D-Lab Studios	£30,000.00	£30,000.00
Beyond A Song	£22,700.00	£22,700.00
Social Ark Truce n Train	£30,000.00	£30,000.00
Badu:The Hidden Talent	£29,125.00	£14,562.50
Sirlute:Young Stars Create	£30,000.00	£30,000.00
1st QEOP Rainbows, Brownies and Guide Units	£17,137.02	£17,137.02
Skate Gals & Pals	£30,000.00	£30,000.00
Newham Cycle Sisters	£30,000.00	£30,000.00
Football Unites:Female Football Programme	£30,000.00	£30,000.00
UnAge:Secret Sauce	£30,000.00	£30,000.00
Chippy & Chips	£22,974.00	£22,974.00
Aspire, Support, Learn - Chobham Manor Community Centre	£30,000.00	£30,000.00
English for Action London	£27,076.00	£27,076.00
Apply Yourself: Mentoring Programme	£30,000.00	£30,000.00
HW & FI CDT	£30,000.00	£30,000.00
Groundworks London Slow Crafts Club	£22,172.50	£22,172.50
Skate Cabal	£30,000.00	£30,000.00
HW & FI CIC (part funding)	£10,000.00	£9,992.00
Yucan CIC Young Carer Space	£23,640.00	£23,640.00
Newham Muslim Forum	£27,600.00	£27,600.00
Hackney Tree Musketeers	£11,113.59	£11,113.59

Summary of Section 106 Allocation and Expenditure (Excluding Carbon Offset Fund)

Section 106 Allocation	Amount Allocated	Amount Spent
Hackney Wick Station	£9,952,264.54	£9,952,045.00
Lower Lea Valley Connectivity	£141,000.00	£97,333.31
Stratford Station Carpenters Road Entrance	£2,675,300.89	£2,675,300.89
Neighbourhood CIL	£600,000.00	£0.00

Visitor Experience	£60,000.00	£60,000.00
Enhancements		
QEOP Hoardings	£125,000.00	£125,000.00
	2120,000100	2120,000100
Our Newham Work	£192,157.04	£160,821.04
Alumno Building Crafts	£150,590.00	£150,550.43
College Construction	2100,000.00	2100,000.40
LB Newham Property	£1,204,397.94	£0.00
Acquisitions	21,204,007.04	20.00
Fish Island Canalside	£37,560.98	£0.00
Roach Point Bridge	£729,818.98	£729,818.98
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Bromley-by-Bow Station	£898,794.92	£700,000.00
Stratford Gyratory	£128,731.34	£127,985.07
	-,	
Reed Bed Installation	£60,000.00	£60,000.00
Chobham Arts Projects	£100,000.00	£100,000.00
	2100,000100	2100,000100
Lord Napier Pub	£142,000.00	£142,000.00
House Mill	£15,118.00	£15,118.00
LAC Solar Glare	£800,000.00	£800,000.00
	,	
Westfield Avenue	£3,983,389.98	£3,983,389.98
Bromley by Bow	£6,167,373.63	£244,900.00
	20,107,070100	22 1 1,000100
Beatrice Tate School	£529,891.00	£0.00
Expansion		
Idea Stores Digital Offer	£212,609.00	£0.00
CRT - Hertford Union Canal	£100,000.00	£100,000.00
Towpath		
Rick Roberts Way - Tree	£16,411.68	£16,411.68
Transplantation		
Chobham Manor Affordable	£22,237,500.00	£22,237,500.00
Housing		

Pool Street	£1,991,003.29	£1,991,003.29
Imperial Phase 2 - Guiness	£8,810,000.00	£8,810,000.00
Canal Park Playground	£25,255.30	£20,184.29
Callat Falk Flaygroullu	120,200.00	220,104.29
Wick Lane Public Realm	£134,999.50	£0.00
Qualizza Drazazioana	0170 017 00	0170 017 00
Cycling Programme	£172,817.00	£172,817.00
Talent House Project	£700,000.00	£700,000.00
Stratford Walk	£152,961.00	£152,961.00
Colegrave Primary School	£2,117,984.77	£165,167.39
Louton Dood & Fast Village	0459 017 00	0459 017 00
Leyton Road & East Village Cycling	£458,017.00	£458,017.00
Abba Voyage Arena	£205,911.74	£205,911.74
Hackney Wick Central North-	£203,327.99	£203,327.99
South Route		
Carpenters Land Bridge	£3,800,000.00	£3,800,000.00
QEOP Public Art Strategy	£11,515.00	£11,515.00
Waterden Green Youth Play	£62,965.12	£62,965.12
Shelter		202,000.12
Alice Billings House	£61,852.00	£16,852.00
Design Monitoring	£60,000.00	£60,000.00
Affordable Housing	£8,165,711.03	£8,163,400.00
Acquisitions		
Stratford Station Preferred	<u>51 209 674 42</u>	C1 209 200 94
Concept	£1,398,674.42	£1,398,390.84
QEOP Shared Recruitment	£31,000.00	£31,000.00
Model		
Leyton Road Cycle Project	£73,904.75	£73,904.75
Leyton Town Centre Gateway	£73,991.03	£73,991.03
		2,0,001.00
Canal Park Bobby Moore	£32,104.73	£32,104.73
Playspace		

Women & Girls Safety Board Programme	£25,539.08	£25,539.08
City Mill Greenway Link	£3,288,789.24	£324,674.10
Cooks Road Public Realm	£400,000.00	£90,000.00
Jupp Road Bridge	£100,000.00	£0.00
Wallis Road Lift & Stair	£591,928.26	£166,626.18
Pool Street Drainage Repairs	£154,209.00	£154,209.00
Discover Children's Story Centre	£10,640.12	£10,640.12
Future Gardeners Programme	£150,000.00	£150,000.00
House Mill Restoration	£134,882.00	£134,882.00
СТМС	£285,217.50	£285,217.50
TfL	£2,405,332.51	£2,260,489.46

Summary of Carbon Offset Fund Allocations and Expenditure

Carbon Offset Fund Allocation	Amount Allocated	Amount Spent
Stokey Energy Ltd.: Leaside Trust	£176,924.00	£176,924.00
Solar PV for 60 Properties	£240,000.00	£240,000.00
Goddarts House	£170,250.00	
Repowering Newham	£37,200.00	
Sustain-a-Bow	£15,636.00	
Shipman Youth Zone	£212,000.00	£212,000.00
Stadium - Workforce Entrance PV	£41,000.00	£41,000.00
Stadium - Bridge 4 Canopy Solar PV	£121,000.00	
Two Sheltered Sites	£78,900.00	
19 off grid small blocks	£68,020.00	
Toynbee Studios: Arts Admin	£132,000.00	£132,000.00
Leyton Library	£43,000.00	£43,000.00
Mad Leap CIC: Source	£486,685.00	£400,854.59
W.H.O. Distribution: Grow Studios Solar Project	£86,724.52	£86,724.52

LB Waltham Forest: Facing the Future at North Birkbeck Road	£124,168.00	
New Wave Federation: Solar PV	£270,000.00	
Repowering London: Newham Community Energy	£253,661.00	£253,661.00
Swanlea School: Solar PV	£165,000.00	£165,000.00
Stokey Energy: St Paul's Church, Hackney	£116,137.00	£116,137.00
Stokey Energy: Primary Advantage Federation	£135,584.00	£135,584.00
SPACE: Brickfield Solar PV	£52,800.00	£52,302.00
LB Waltham Forest: Energy Efficient Retrofit of the 'Tin Hut'	£70,750.00	
LB Waltham Forest: Leyton Cricket Pavilion	£172,583.00	
SPACE: Martello Street Solar PV	£63,960.00	£49,313.01
Repowering London (on behalf of Aldgate Solar Power and Attlee Centre): Attlee Centre Decarbonisation	£60,619.00	£60,619.00
Core Arts: Eco Flag-Ship	£49,000.00	£49,000.00
LB Newham: Will Thorne Pavilion Retrofit	£329,130.00	
Flint Energy (LB Waltham Forest) - Dilwyn Court	£122,032.04	£122,032.04
HWFI CDT - The Loop	£131,115.00	
Yard Theatre	£290,589.00	
LB Hackney: Solar Panels on Travellers Pitches	£199,800.00	
LB Newham: Sandringham Primary School	£27,565.00	
JFK School - Annexe Extension	£158,460.00	
Flint Energy (on behalf of London Borough of Waltham Forest): Lime Court Sheltered Accommodation	£152,470.12	£152,470.12

Stokey Energy: Leaside Trust	£135,944.00	
Phase 2		

For details about any of the above projects, please see <u>A Town Planning Legacy: Outcomes</u> from the 2012 Olympic and Paralympic Games