

Financial Year 23/24	£k	Comment
Revenue		
<i>West Ham Football Club</i>	6,360	
<i>Non-WHU event income</i>	-	Commercially sensitive - included in total below
<i>MLB Baseball</i>	-	Commercially sensitive - included in total below
<i>Music Concerts</i>	-	Commercially sensitive - included in total below
<i>Athletics</i>	-	No income from UKA for event fees
<i>Any other revenue not specified above</i>	15,424	
Costs		
<i>Staff wages</i>	(3,582)	
<i>Council Tax</i>	(1,881)	
<i>Utility costs (total)</i>	(3,678)	
<i>IT, Technology and network costs</i>	-	Commercially sensitive - included in total below
<i>Cleaning</i>	-	Commercially sensitive - included in total below
<i>Stewarding and Security</i>	-	Commercially sensitive - included in total below
<i>Catering</i>	-	Commercially sensitive - included in total below
<i>CCTV</i>	-	Commercially sensitive - included in total below
<i>Seat maintenance and moving costs</i>	-	Commercially sensitive - included in total below
<i>Ground and pitch maintenance costs</i>	-	Commercially sensitive - included in total below
<i>Any other Stadium maintenance costs</i>	-	Commercially sensitive - included in total below
<i>Any other running costs not specified above</i>	(27,391)	
Grand Total	(14,748)	